

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,914	2,325.70	4	20,055	57,134.00	18	22,231.92	257.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,914	2,325.70	4	20,055	57,134.00	18	22,231.92	
LI % of Total	10.9%	8.6%	12.9%	3.6%	16.4%	5.7%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	3,029.78	0.0%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	16,691	17,962.35	13	104,003	143,389.85	116	81,008.74	177.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	687.53	1	0	687.53	1	0.00	0.0%
Energy Star Lighting	10,560	2,880.00	1	183,564	13,861.10	5	0.00	0.0%
Energy Star Appliance	2,208	450.00	9	24,281	6,215.00	122	0.00	0.0%
Energy Star HVAC	2,531	2,781.20	3	20,549	24,582.30	44	0.00	0.0%
Res Subtotal	31,990	24,761.08	27	336,672	190,727.28	289	84,038.52	
Res % of Total	89.1%	91.4%	87.1%	60.6%	54.7%	91.2%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	139,385	46,494.14	8	49,060.22	94.8%
C&I Govt Small	0	0.00	0	59,094	54,142.72	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	198,479	100,636.86	10	49,060.22	
C&I % of Total	0.0%	0.0%	0.0%	35.7%	28.9%	3.2%	31.6%	
Report Total	35,904	27,086.78	31	555,206	348,498.14	317	155,330.66	
Budget Comparison					247,017.99		155,330.66	159.0%